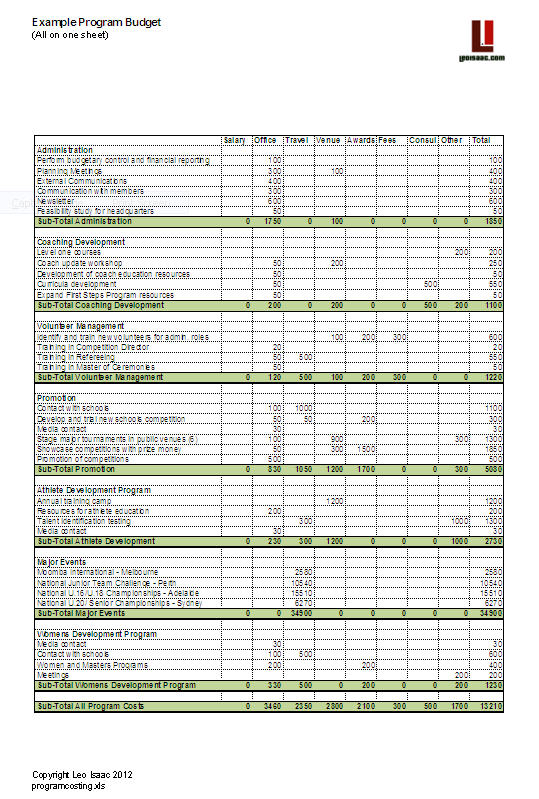
**Example Program Budget**

The illustration below provides an example of one way to set out a program budget. In this example, you will see that a total expenditure budget has been developed by costing the individual strategies contained within the organisation's development plan. These strategies are grouped according to major programs of the organisation:

* Coaching Development
* Volunteer Management
* Promotion
* Athlete Development
* Major Events
* Womens Development Program
* Administration

This method for budget development relies on estimating the component costs of each strategy. In the example, the costs are broken down into components of "office, travel, venue, awards, fees, consultants and other".



A budget developed in this way can be pure guess work. However, if the persons who develop a budget in this way have some experience of managing the programs, and utilise historical information as a basis for making estimates, then the resultant budget is more realistic.

Click on the links below to download the sample program budget in either Excel or PDF document.

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| [Download Excel Workbook for Program Budget](http://www.leoisaac.com/budget/sample_program_budget.xls) | [Download PDF document of sample program budget](http://www.leoisaac.com/budget/sample_program_budget.pdf) |